

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
East Chicago Urban Enterprise Acad (9555)

East Chicago Urban Enterprise Acad (9555)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$1,984,576	\$2,093,668	\$1,861,824	\$1,906,528	-8%	2%
Learning Disability	\$0	\$0	\$116,228	\$78,277	N/A	-33%
Library/Media Services	\$3,219	\$40,940	\$44,783	\$50,158	115%	12%
Improvement of Instruction	\$30,428	\$38,609	\$30,075	\$49,936	16%	66%
Instruction, Related Technology	\$4,672	\$37,215	\$26,050	\$24,426	21%	-6%
Other Regular Programs	\$12,646	\$1,838	\$2,672	\$7,279	-31%	172%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Preventive Remediation	\$0	\$0	\$80,940	\$0	N/A	-100%
Student Academic Achievement Total	\$2,035,540	\$2,212,270	\$2,162,573	\$2,116,604	1%	-2%
Student Instructional Support						
Office of The Principal	\$139,603	\$138,258	\$133,526	\$143,233	0%	7%
Attendance and Social Work Services	\$52,011	\$75,083	\$52,775	\$59,708	-11%	13%
Health Services	\$52,562	\$61,333	\$55,507	\$58,791	0%	6%
Other Support Services, Students	\$0	\$0	\$43,366	\$51,288	N/A	18%
Speech Pathology and Audiology Services	\$5,779	\$11,808	\$12,072	\$19,284	78%	60%
Psychological Testing	\$2,125	\$1,275	\$3,400	\$850	25%	-75%
Student Instructional Support Total	\$252,079	\$287,757	\$300,646	\$333,154	17%	11%
Overhead and Operational						
Executive Administration	\$427,168	\$426,772	\$385,927	\$383,882	-10%	-1%
Operation and Maintenance of Plant Services	\$258,231	\$288,563	\$256,039	\$281,338	-2%	10%
Food Services Operations	\$200,686	\$199,499	\$214,865	\$228,352	11%	6%
Fiscal Services	\$9,738	\$58,926	\$37,821	\$27,122	-5%	-28%
Other Food Services	\$6,135	\$9,407	\$5,217	\$4,100	-40%	-21%
Board of Education	\$2,205	\$0	\$0	\$285	-87%	N/A
Other Fiscal Services	\$796	\$470	\$64	\$220	-78%	244%
Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$904,959	\$983,637	\$899,933	\$925,299	-3%	3%
Nonoperational						
Facilities Acquisition and Construction	\$226,148	\$288,307	\$231,606	\$219,483	-12%	-5%

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Debt Services	\$83,699	\$90,895	\$73,794	\$66,691	-20%	-10%
Building Acquisition, Construction and Improvement	\$0	\$45,000	\$0	\$45,594	N/A	N/A
Athletic Coaches	\$2,130	\$5,938	\$2,713	\$1,740	-45%	-36%
Nonoperational Total	\$311,977	\$430,140	\$308,113	\$333,509	-14%	8%
Grand Total	\$3,504,555	\$3,913,803	\$3,671,265	\$3,708,567	-1%	1%